



JANESVILLE CONSOLIDATED SCHOOL DISTRICT

P.O. Box 478

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Janesville, Iowa

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Janesville ESSER III Plan

Total Allocation: \$139,807

Requirement #1 20% for evidence based learning loss intervention (\$27,961.40)

The Janesville CSD is allocating this portion of ESSER III funding for the operation of summer school program over the next two years. Over the summer of 2021 we spent \$16,600 to staff and support the summer work. We anticipate that we will spend a similar amount in the summer of 2022.

The Janesville CSD summer school program was offered to 48 students in grades K-3 that were identified using FAST scores, district level assessments, and teacher recommendations. Forty students attended regularly for both daily math and literacy instruction for 5 weeks.

An additional summer school cost is the cost of transportation. We spent \$2,192 on transporting the 40 summer school students to and from school.

Two-Year Anticipated Expense Summary - \$37,584

Additional ESSER III Anticipated Expenses

The purchase of supplies to clean and sanitize the district:	\$5,000
Additional custodial obligations (staffing):	\$20,000
Continued support during long-term closures: (Computers, iPads, hot spots, consumable materials etc.)	\$25,000
Additional software requirements for distance learning:	\$7,300
Implementation of supplemental after school program:	\$26,405
Total:	\$121,289
Balance:	\$18,515

This budget reflects anticipated and actual costs for 2021-2022. The balance remaining on July 1, 2022 will be applied to ongoing summer school and after school costs.

"In Pursuit of Excellence in Education"